

Annual Report 2012-13



GROWTH - DEVELOPMENT – CHANGE

PARIVARTAN

Grameen Samaj Sevi Sanstha

Village-Kanda, Sitonsyun, Kot Block, Pauri Garhwal, Uttarakhand
India-246148

Phone No. 01368-229039, Cell No. 09917865085

Email: Parivartan@pgsss.org/parivartan.uk@gmail.com

Website: www.pgsss.org

Name of Contact Person: Chandra Shekhar Juyal (President)

Registered under The Societies Registration Act 1860
Registration No. 585/21.09.1996 Renewed No. 51/2011-2012

Renewal date 21.09.2016

Registered under FCRA 1976

FCRA No. 347940017/18.01.2011

Registered under Income Tax Act 12 A & 80 G

VISION

This hill area has so many difficulties to survive; even then people have been living here for centuries and have to live for the centuries. Migration to the plains and cities is not the remedies so the earnest requirement of the area to plan again a relation between human resource and natural resource management, not only traditionally or with the modern means but with a mixed sustainability and make lives of local dwellers easy. Women and children are being exploited by society and system due to poverty and miseries. Old people are alone having no help, care and sympathy. We want to develop a system by which relations between human beings and complete nature may help each other for progress and sustainability.

PARIVARTAN SHIKSHA NIKETAN – A little start of new DREAMS



A HOPE of Drinking Water in a THIRSTY AREA of Kot & Kaljikhil Block, Pauri Garjwal, Uttarakhand



Garhwal Himalaya and River Alaknanda at Karanprayag



Land and Office of Parivartan Grameen Samaj Sevi Sanstha



Land of mountains covering forests and snowy white, flowing Ganga, Yamuna and other holy river, their tributaries and other small rivers and streams having plenty of water everywhere but land is becoming barren and depriving the dwellers year by year. Locked doors and broken houses, man less villages is present shocking picture of this hill region. Draughts, heavy rains, landslides are now common and caused loss of numbers of lives and property. People are afraid to live here and trying to migrate to the plains. Is it the answer? No. We have become only consumer and not producer. Since morning to late evening whatever we are using for food, clothing and shelter, that is the product reached here from outside. This is not called progress.

We want to change it

We are changing it

We will change it

That is our MISSION



PG\$\$\$ vision is to help these marginalized people who have been at the receiving end to grow into positive contributors to society



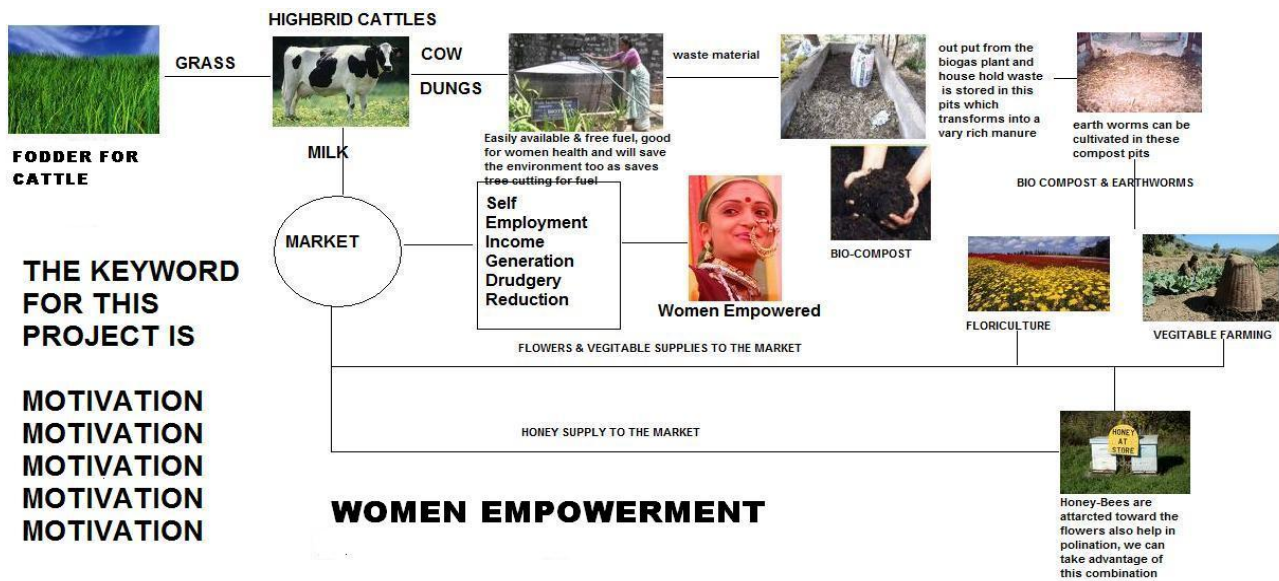
Natural Resource; and Human Resource is to be cultivated with good management

TEAM PARIVARTAN



Mrs. Veena Juyal is helping the organization since its formation. She is a house wife and the Patron of the organization. She is hardworking and progressing rural woman who always supports the functions of the organization. She has a good working experience of dairying in village Kanda and set an example of progress here without any governmental or other help. She has set a garden in this village and developed a model of rural development in which Farming – dairying – Milk and dairy products – Bio-gas for cooking fuel – Bio compost – Again gardening with rich manure in a Cyclical Form:

An Innovative Model of Mrs. Veena Juyal of Rural Development at Village Kanda Khalsa, Kot,



GOVERNING BODY 2013-14

S.No.	Post	Name	Father/Husband	Address	Education	
1	President	Chandra Shekhar Juyal 09917865085	Chakradhar Juyal	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	MA, MJ, BEd	
2	Vice-President	Vineeta Sharma 09690780480	Chintamani Sharma	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	BCom, Bed	
3	General Secretary	Shail Suman Tiwari 09999909982	Mahesh Tiwari	Village Pokhri, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	MBA	
4	Organizing Secretary	Himanshu Juyal 09917865086	C. S. Juyal	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	BA, LLb	
5	Assistant Secretary	Devendra Singh 09897868607	Rameswar Singh Rawat	Kinaleswar Mohalla, Pauri, Garhwal, Uttarakhand	BA	
6	Treasurer	Vintee Bahuguna 08447028514	Siyaram Bahuguna	20/8, Tapovan, Near Sahstradhara Road, Dehradun, Uttarakhand,	MCom, MBA	
7	Member	Sanjay Kumar 09012812923	Omprakash	Village Saldand, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	MA, BEd	
8	Member	Shanti Prasad Gairola 09896228303	D. P. Gairola	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	MA	
9	Member	Vinod Bachheti 09811777006	Ramsewak Bachheti	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	PHD in Language	
10	Member	Prem Lal 08938008830	Rithu Lal	Village Kanda, Sitonsyun, Kot, Pauri Garhwal, Uttarakhand	10th	

MISSION

The organization set its mission to improve socio-economical position of the beneficiaries of the area. They may become capable to take their own decisions for their better. A healthy relation between people and nature could be developed with new means for their overall development. The organization works among the most disadvantaged population in rural Garhwal of Uttarakhand state of India. We have seen some amazing dreams being realized by people on the margins of society as we take them through various stages. The initial stage aims to improve the quality of life of the beneficiaries in place where they are by building friendship, relationship and harmony with themselves and their surrounding nature.



ACHIEVEMENTS

Continuous practice and efforts may change the scenario of the area. Mother nature is kind and capable to feed her children without any discrimination of caste creed or place but need is true practice. There are some role models who have set some parameters of progress which are to be followed by the masses for the survival. PARIVARTAN is a group of members not only preachers but a real motivators with role model practitioners to show people about the success at a **"Jungle me Mangal"**.



Cultural Team of Parivartan Grameen Samaj Sevi Sanstha



Sports Team of Parivartan Grameen Samaj Sevi Sanstha



Mandir Chowk and Drinking Water Storage of Kanda Khalsa, Kot, Pauri Garhwal

FIELD\$ OF WORK OF PARIVARTAN GRAMEEN \$AMAJ SEVI \$AN\$THA

Sr. No.	Name of Project	Funding Agency	Project amount in Rs.	Project duration/pre-sent status	Outcomes (Mention how much additional Co-financing generated)
1	Environment Awareness Programme	Ministry of Environment and Forest	5000 to 6000 in every year	Since 1997	Plantation and awareness with community participation with self labor and other help
2	Youth Development	NYK Pauri	10000+5000 25000+3000 0	Since 1996	Sports development and community skill development & motivation programme
2	SGSY	(DRDA) Pauri	300000 for skill development and to PGSSS and bulk amount to SHGs	Since 2000	In this programme we have formed 44 SHG and arranged Revolving Fund to each group. 13 groups got bank loan and government subsidy for dairy, goat keeping. All the SHGs have returned their loan to banks and have self employment. In this programme PGSSS has managed marketing facility at district head quarter for milk products to SHGs having dairy and vegetable production.
3	TSC	DPMU, Pauri	500000.00	Since 2004	Rural Sanitation programme with community participation. In this programme school sanitation was also covered. More than 1000 low cost toilets for rural poor people were made and 14 school toilets were made under TSC programme.
3	Kishori Shakti Yojna	Women & Child Development , Pauri	55000.00	2007	Adolescence and skill development. In this programme training was given to young girls for fruit and vegetables preservation and long use. Aslo they were given training of beauticians, toy making etc.
4	Training Programme	DHO office, Pauri	50000.00	2008	Skill development programme: under this programme rural people were given training for vegetable and fruit growing and food preservation such as jam, jelly, pickle making and marketing of finished product.

Sr. No.	Name of Project	Funding Agency	Project amount in Rs. lakh	Project duration/present status	Outcomes (Mention how much additional Co-financing generated)
1	SWAp batch 1-B for Rural drinking water and sanitation and catchment area protection	DPMU Pauri World Bank through Central Govt. of India & Government of Uttarakhand	Gram Panchayat 33.00 To SO 2.43	2008-2010 Completed	Safe drinking water & Sanitation 3 drinking water schemes completed. Community cash and labour contribution @ 10%
2	SWAp batch 2	(World Bank funded) through DPMU, Uttarakhand Jal Sansthan and Uttarakhand Peya Jal Nigam, Pauri (Garhwal)	GPs 118.12 SO 11.02 GPs 145.87 SO 17.48 GPs 78.50 SO 25.80	2009-2010 to 2012 completed Partial completed Partial completed	Safe drinking water & Sanitation 41 Gravity based Drinking water schemes and two Pumping drinking water schemes. Community cash and labour contribution. 10%
3	SWAp batch 3	(World Bank funded) DPMU, Uttarakhand Jal Sansthan & Uttarakhand Peya Jal Nigam, Pauri, Uttarakhand, India	GPs 77.75 SO 2.80 GP 240.68 SO 16.97 GP 42.00 SO 1.00	2012 to continue	Safe drinking water & Sanitation 30 Gravity based Drinking water schemes. Community cash and labour contribution.

PARIVARTAN GRAMEEN SAMAJ SEVI SANSTHA
BALANCE SHEET AS ON 31.03.2013

FUNDS & LIABILITIES	AMOUNT	ASSETS	AMOUNT
CAPITAL FUND:		FIXED ASSETS:	
(As per Annexure 'A')	18,239.95	(As per Annexure 'D')	37,976.00
FIXED ASSETS FUNDS:		DEPOSITS:	
(As per Annexure 'B')	37,976.00	FDR	40,000.00
UNSECURED LOANS:		CURRENT ASSETS:	
(As per Annexure 'C')	3,18,278.00	(As per Annexure 'E')	2,96,517.95
TOTAL (Rs.)	3,74,493.95	TOTAL (Rs.)	3,74,493.95

PRESIDENT

PARIVARTAN GRAMEEN SAMAJ SEVI SANSTHA

PARIVARTAN GRAMEEN SAMAJ SEVI SANSTHA
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2013

EXPENDITURES AMOUNT		INCOME AMOUNT	
SWAP-DPMU Pauri, Batch 1B & Batch II		By Grant:	
To SO Staff Salary	1,42,070.00	From DPMU Pauri	91,049.00
To Cross Visit	4,500	By Bank Interest	503.00
To Tours & Travel	23,386.00	By Donation	5,000.00
To Documentation & Awareness	7,600.00		
To SO Overhead	36,104.00		
To Refresher Training	5,790.00		
To Bank Charges	34.00		
To RSM Returned to DPMU Pauri	20,000.00		
SWAP-UJS Pauri, Batch II		By Grant:	
To SO Staff Salary	1,17,000.00	From Jal Sansthan, Pauri	3,41,990.00
To Tech. Staff Salary	5,000.00	By Bank Interest	517.00
To PFR	12,890.00		
To Tours & Travel	5,000.00		
To Engineering Survey & DPR	4,513.00		
To Bank Charges	136.00		
SWAP-UJS Pauri, Batch III		By Grant:	
To SO Staff Salary	38,000.00	From Jal Sansthan, Pauri	68,700.00
To Tours & Travel	4,500.00	By bank Interest	188.00
To documentation & Wall Writing	4,897.00		
To SO Overhead	21,405.00		
To Bank Charges	34.00		
SWAP UJS, Planning Phase III		By Grant:	
To CD Staff Salary	1,04,500.00	From Jal Sansthan, Pauri	1,66,480.00
To Tech Staff Salary	15,000.00	By Bank Interest	156.00
To Tours & Travel	1,000.00		
To Engineering Survey & DPR	2,000.00		
To SO Overhead	9,000.00		
To Bank Charges	34.00		
SWAP-UJN Pauri, Batch II		By Grant:	
To CD Staff Salary	1,500.00	From Uttarakhand Jal Nigam	
To Tours & Travel	68.00	By Bank Interest	44.06
To Bank Charges	57.00		
SWAP-DPMU Pauri, Batch III		By Grant:	
To CD Staff Salary	57,820.00	From DPMU Swajal Pauri	82,080.00
To Tech. Staff Salary	15,000.00	By Bank Interest	410.00
To Tours & Travels	6,001.00		
To Engineering Survey & DPR	11,948.00		
To SO Overhead	5,588.00		
To Bank Charges	34.00		
SHIKSA NIKETAN:		By Donation	
FCRA:		By Bank Interest	
To Bank Charges	117.00		30,500.00
			19.32
To Excess of Income over Expenditure	1,06,110.38		
TOTAL (Rs.)	7,87,636.38	TOTAL (Rs.)	7,87,636.39

PARIVARTAN GRAMEEN SAMAJ SEVI SANSTHA
VILLAGE KANDA, SITONSUN, KOT, PAURI GARHWAL, UTTARAKHAND

EXPECTED BUDGET FOR THE YEAR 2013-2014

As we know the SWAp programme is at its end but we have to meet our necessary expenditures till next project comes to the organization as salaries, rent, electricity and tours etc. are to be calculated. The organization will require funds as following:

For Parivartan Grameen Samaj Sevi Sanstha:

S. No.	Particulars	Amount
1	Salries for office staff	2,64,000.00
3	Contingencies	50,000.00
	Total (Rs.)	3,10,000.00

3. for Parivartan Shiksha Niketan:

S. No.	Particulars	Amount
1	Land Development	1,00,000.00
2	Front Pusta	1,00,000.00
3	Plinth Area Development	1,50,000.00
4	Road cutting to the site	30,000.00
5	Plantation at the site	30,000.00
6	Other Requirement	20,000.00
	Total (Rs.)	7,44,000.00

Total Requirement of rupees for the year 2013-14 is (3,10,000.00 + 7,44,000.00 = 10,54,000.00)

EXPECTED TARGET FOR THE YEAR 2013-2014

The organization will focus its work to submit the project proposals to the national as well as foreign funding sources so that the economical strength could be achieved for the targeted goals by the organization. It will increase its internal and outer donations more than five lakh this year. The areas on which the organization will work this year along with the regular work:

- Rain water harvesting for drinking and irrigation purpose firstly in its **project village**.
- Setting a fruit and forest plants nursery.
- Setting commercial floriculture specially rose plants, mulberry plants for silk production .
- Human resource development, skill development of youths and women, traditional and modern means of employment and marketing.
- Co-ordination with Delhi Paramedical and Management Institute, New Delhi to start courses at village Kanda Khalsa for local students with lowest fees.
- Starting disaster management at local level.
- Starting Village Tourism with the co-operation of its members, local leaders, migrants people residing outside in plains.

PRESIDENT

PARIVARTAN GRAMEEN SAMAJ SEVI SANSTHA